Agenda Item #4
BRAC IT Funding Shortfalls

Gary Skusek, PE

Construction Division – Facilities & Housing Directorate OACSIM

703-604-2425 / DSN 664-2425

BRAC Update

BRAC Original Timeline Estimate

- 12 May – BRAC recommendations made public NLT 16th
- 16 May – Installations begin development of DD 1391
- 30 Jun – All 1391's "PERMIT" DD 1391 to HQDA
- 15 Jul – HQDA completes prioritization of all BRAC MILCON
- 1 Sep – Final 1391's for FY07 are submitted to HQDA
- 1 Oct – Final 1391's for FY08 are submitted to HQDA
- 1 Nov – USAAA completes audits for all FY07 MILCON
- **1 Dec – USAAA completes audits for all FY08 MILCON**

- **1 Nov ? – HQDA releases Design code 6 / 7 for FY07 MILCON**
- **1 Nov ? – HQDA releases Design code 2 / 3 for FY08 MILCON**
- **15 May ? – USACE completes parametric designs for**

No BRAC Funding has been made available yet

BRAC Update

General Information

- Installations program only for those facilities explicitly required for BRAC (no get well projects)
- All proposed facility projects costing more that $750k (MCA & OMA) will be documented on a DD Form 1391
- Priority will be given to existing permanent facilities to accommodate realignment (before new construction is considered)
- Installations should survey all affected organizations to identify all requirements
- BRAC follows regular MILCON rules very closely
  - Certifications
  - Phases and Increments
- 1-for-1 demolition highly encouraged

BRAC Update

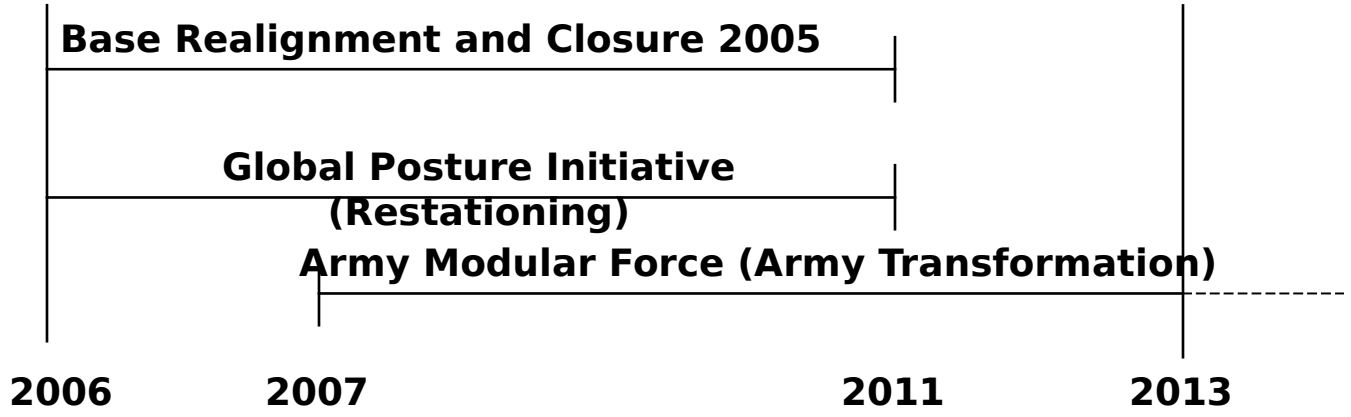
General Information

- USAAA will audit all proposed projects based on DA / DOD and BRAC criteria
- USAAA must complete audit prior to release of Design Code 6/7
- Imperative that all back-up documents be maintained to facilitate audits
- Site visits expected in Sep – Oct timeframe
  - Initiate and complete audits
  - Visit gaining installations to validate projects
- A DD Form 1391must be created for every facility requirement over $750K, by 30 Jun 04
- The more refined, the better – but as a minimum, there must be a TAB A
- TAB F needs to be done to roll into TAB A

BRAC Update

General Information - Programs

- **Annual Army military construction averages approximately $2 billion / year**
- **Three major initiatives, above our normal annual military construction program, will require permanent facilities – BRAC 05, IGPBS, and AMF**
- **An additional several billion / year is currently estimated to support these new initiatives**



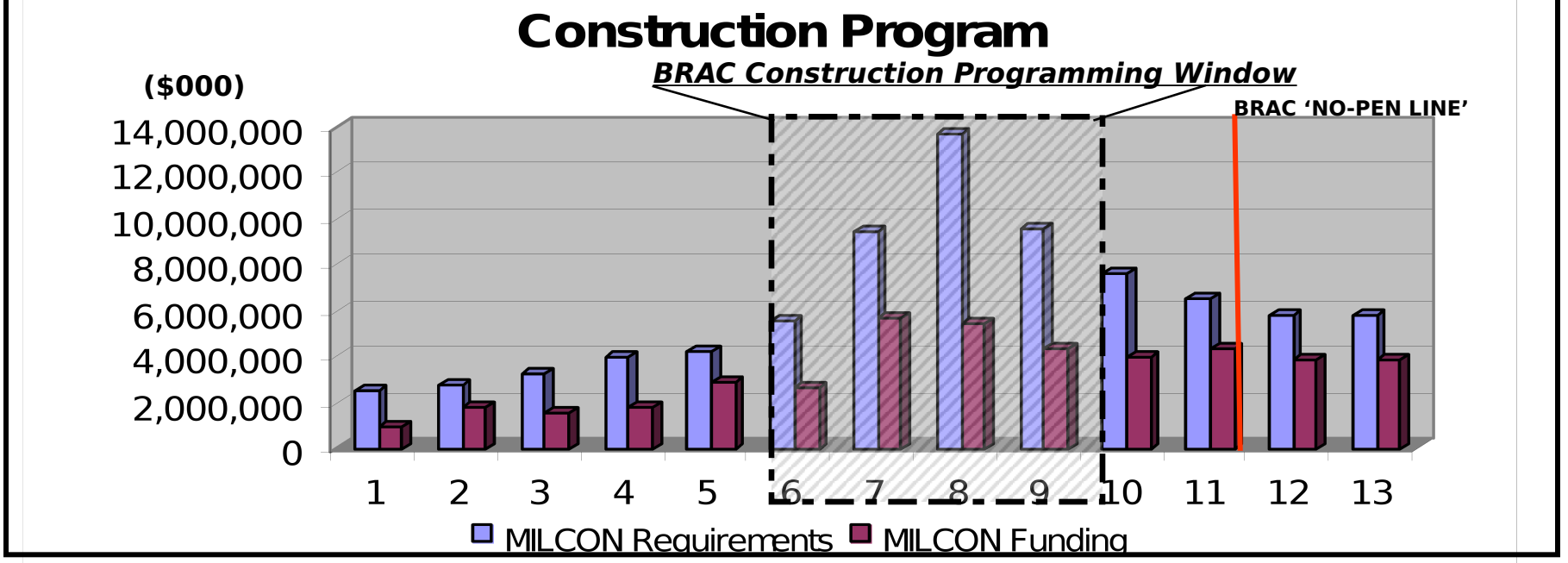
BRAC IT Funding Shortfall

Programming

- **HQDA holding MCA & BRAC Program Review Board this week**
  - **Will be used to build the FY08 – 13 FYDP & POM**
- **DA looking to fund BRAC shortfalls by deferring "non-critical" MCA projects**
- **Most BRAC projects will be held to COBRA estimates**
- **Not sure how this will affect funds needed for IT**
- **No one entirely sure how IT infrastructure will be handled**
- **ISCE working with HQ USACE on this issue**

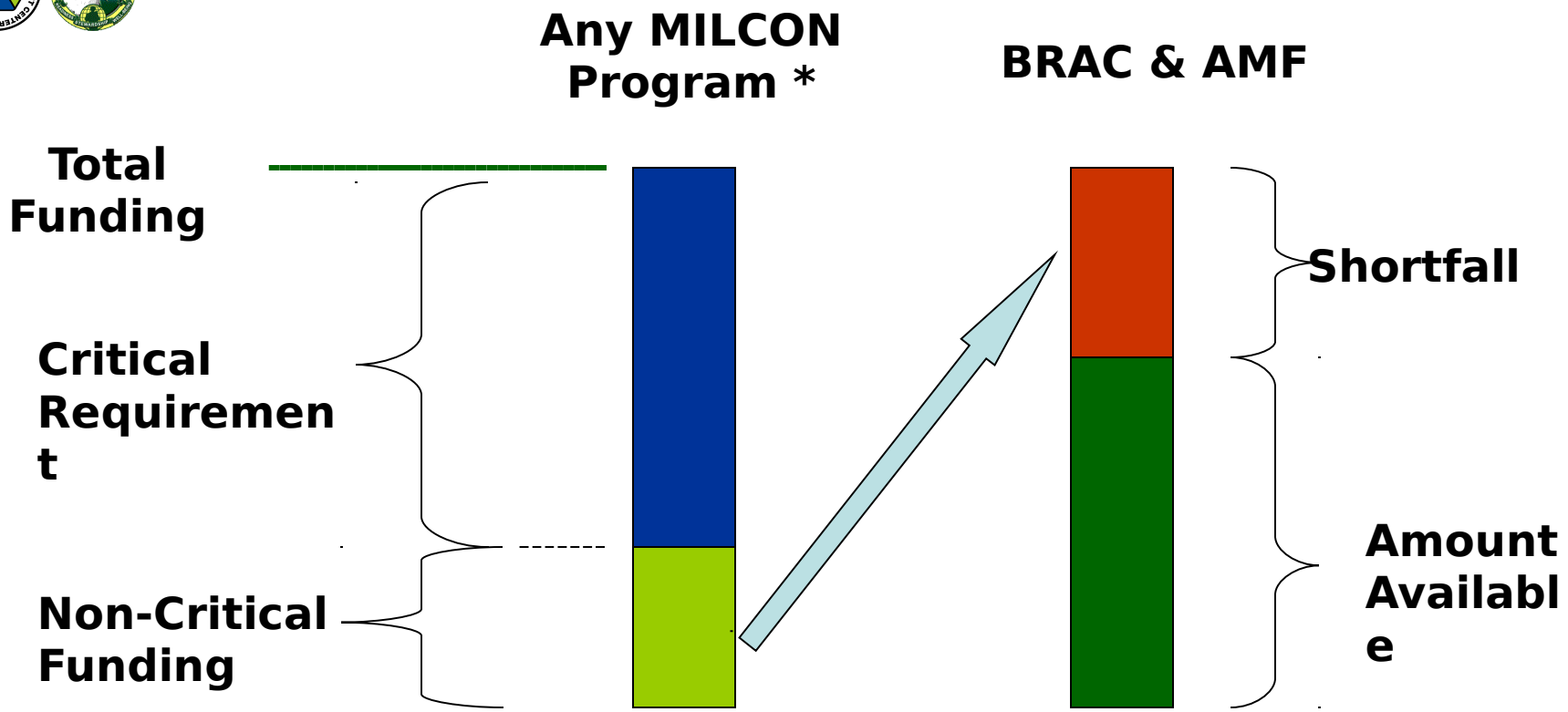
PRB Purpose

- ✓ Screen, evaluate, score, and prioritize construction requirements.
- ✓ Provide the opportunity for the Field to champion their BRAC / IGPBS / AMF / MCA requirements
- ✓ Identify critical MILCON projects
- ✓ Provide requirements to POM 08-13



BRAC IT Funding Shortfall

Simplified Programming



* Training Ranges, Barracks, AP3, AFS, Revite, etc.

BRAC Update

IT Information

- IT requirements must be considered early in the planning process
- All construction projects with IT requirements will be coordinated with the G6/CIO – and IT BRAC office at Ft. Detrick
- All IT requirements will be included in TAB F of the 1391
- ISEC will still certify all ISCE's on BRAC 1391's
- Not entirely sure of PROP or ISEC funding at this time
  - All costs are BRAC – but will funding cover ***all*** requirements?
- Charrette funding still not available
  - Will be distributed based on priorities
  - Projects in FY08 (?) and beyond

BRAC Update

IT Information

- **Questions**
- **Comments**
- **Discussions**